

SUPPLEMENTARY FINANCIAL INFORMATION TO DRAFT STATEMENT OF ACCOUNTS 2013/14

TABLE 1 - COUNCIL EMPLOYEES

Post Title	Note	Pensionable Pay £	Expense allowances £	Total remuneration excluding pension contributions £	Pension contributions £	Total remuneration including pension contributions £	Annualised Pay (where applicable) £
Head of Culture and Leisure		66,593	0	66,593	14,983	81,576	
Head of Development and Resources		71,715	0	71,715	16,136	87,851	
Principal Learning Advisor - Secondary		60,064	0	60,064	13,514	73,578	
Head of Social Services for Adults		63,519	0	63,519	14,292	77,811	
Head of Social Services for Children		65,900	0	65,900	14,828	80,728	
Head of Housing	1	82,600	0	82,600	18,585	101,185	
Head of Regeneration		71,715	0	71,715	16,136	87,851	
Head of Assets and Transportation		71,715	0	71,715	16,136	87,851	
Head of Planning	2	76,325	0	76,325	17,173	93,498	
Head of Streetscene		71,715	0	71,715	16,136	87,851	
Principal Accountant (Waste)		69,309	0	69,309	15,595	84,904	

Note 1: Pensionable pay includes remuneration relating to additional responsibilities (Organisational Change).

Note 2: Pensionable pay includes remuneration relating to additional management responsibilities.

TABLE 2 - POSTS COVERED BY INTERIM / TEMPORARY ARRANGEMENTS / CONTRACT

Post Title	Note	Cost £	Annualised Cost (where applicable) £
Internal Audit Manager	1	14,180	82,915
Interim Benefits Manager	2	13,156	118,800
Interim Facilities Manager		110,240	124,800

Note 1: Employed directly by the Council from June 2013.

Note 2: Arrangement ceased May 2013.

Please note: Payments shown are made to the organisations employing these individuals. These payments DO NOT reflect the salaries those individuals have been paid by their respective organisations.